

Netball Dorset Meeting 14th May 2025 – Finance Directors report

1. Year end financial statements are being prepared, for independent review by Neil Kellaway, and will be published on the Netball Dorset website and circulated to all members prior to the AGM on 16th July 2025. Overall surplus of £1,674 for the year.
2. VAT has been charged by Active Dorset since the March invoice for the coaches who are not self-employed. £457 has been incurred to date.
3. By 30th April, 46 trials fees have been received for the U15PDP trials, and included in current years financial statements (trials and related costs held in the next financial year).
4. Also, 10 Junior teams have paid £35 each for regional playoffs, to be held in May.
5. 10 regional teams have applied for funding for the 24/25 season, which will be paid after the AGM (subject to team representation at the AGM on zoom on 16th July).
6. EDCNA Funds – Please note there is still approx. £10.3K in this fund, which is for benefit and development of Bournemouth Netball Association members and facilities. Any payments from it need to be authorised by Pauline Brown and Bev Bradshaw